

Annual Procurement Plan for the year 2024 & 2025 (Under Rule 8 and 9 of the Public Procurement Rules 2004) Name of Agency: National Bank of Pakistan (ITG - IT related Procurements)								
S. No.	Name of Procurement (Description)	Estimated Budget - Million (USD)	Estimated Budget - Million (PKR)	Procurement Method (Tentative, may vary on the requirement basis)	Tentative Date of Tender Publication Notice	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If Any)
1	Database Security Solution - License + Implementation	1.500	480.000	-	-	-	-	
2	Identity & Access Management System - License + Implementation	1.700	544.000	-	-	-	-	
3	PAM - License + Implementation	0.300	96.000	-	-	-	-	
4	Automated testing tools -Load testing, performance testing, function testing, security testing etc.	1.200	384.000	-	-	-	-	
5	Internet Second Layer Next Generation Firewalls	0.500	160.000	-	-	Q3 2024	Q1 2025	
6	Two-Factor Authentication - 2FA Solution	0.800	256.000	-	-	Q3 2024	Q1 2025	
7	Threat Intelligence	0.350	112.000	-	-	-	-	
8	Server Procurement for Business & ITG Projects	0.543	173.846	-	-	-	-	
9	SAN Storage Procurement for Business & ITG Projects	0.771	246.737	-	-	-	-	
10	Small Scale Infrastructure Projects - - PTCL Colocation Core Switch - SDN Controller included - Monitoring Screens for 24/7 IT Control Center - IT Service Management Solution - Misc.	0.400	128.000	-	-	Q4 2024	Q2 2025	
11	Small scale projects, CRs and new system enhancements - PM - S&S	0.275	88.000	-	-	-	-	
12	SWIFT Hardware / Replication Software SWIFT DR Arrangement	0.065	20.913	-	-	Q1 2024	Q2 2024	
13	Data Domain Upgrade and Storage Enhancement	1.150	368.000	-	-	Q1 2024	Q3 2024	
14	Enterprise Service Bus - Software +Implementation + hardware	3.500	1,120.000	-	-	-	-	
15	Perpetual Licenses Oracle Enterprise Licenses and Advance Security (PR & DR)	0.814	260.586	-	-	-	-	
16	Replacement of existing Powerware UPS Units with new Modular Scalable UPS Unit (60 KVA rating) and Electrical distribution Setup	0.158	50.526	-	-	-	-	
17	Replacement of Battery Modules for existing APC Modular UPS (64KVA Rating)	0.039	12.632	-	-	-	-	
18	Petty Purchases for projects, Firewall, Router, Switches and other IT Infra accessories	0.105	33.684	-	-	-	-	
19	Remote Pay Shield - hardware + license	0.045	14.400	-	-	-	-	
20	Threat & Exposure Management (Automated VAPT)	1.000	320.000	-	-	-	-	
21	Atlassian Data Center Edition	0.150	48.000	-	-	-	-	
22	Server Hardware Procurement 2023 #1 (24 Blades)	1.000	320.000	-	-	Q4 2024	Q2 2025	
23	Server Hardware (EOL & EOS) Upgrade for DMZ Segment (Production & DR) - Internet Segment - includes B2B and internet facing applications	0.300	96.000	-	-	Q4 2024	Q2 2025	
24	Server Hardware for UAT / SIT / Staging & Development	0.500	160.000	-	-	Q4 2024	Q2 2025	
25	Cyber Recovery Solution (CRS)	1.500	480.000	-	Q1 2024	Q4 2024	Q2 2025	
26	Data Center Management Zone Server Hardware (Jump Servers) - Required to establish the security layer to access the critical DC assets as per SBP security guidelines	0.300	96.000	-	-	Q3 2024	Q1 2025	
27	IT Asset Management Tool	0.200	64.000	-	-	Q4 2024	Q2 2025	
28	Patch Management (OS/Application) & Virtual Patching for Servers - Solution	1.000	320.000	-	-	Q2 2024	Q4 2024	
29	Consolidation & Server Virtualization	2.000	640.000	-	Q1 2024	Q1 2025	Q3 2025	
30	Email Archiving Solution	1.200	384.000	-	Q1 2024	Q1 2025	Q3 2025	
31	Reverse Proxy & Server Load Balancer (Trust & DMZ)	0.500	160.000	-	-	-	-	
32	Network Attached Storage (NAS) for Centralized Document Store	0.700	224.000	-	Q1 2024	Q1 2025	Q3 2025	
33	Email Gateway Appliances (Production and DR) - Anti-spam, anti-phishing device (Backup for EoP) to put bank's own control over email filtering (CIMT-4.10)	0.500	160.000	-	-	-	-	
34	Server Security Solutions (CIMT-9.01)	0.200	64.000	-	-	Q1 2024	Q3 2024	
35	Network Anti-Malware with Sandboxing Solution (CIMT-4.11)	0.500	160.000	-	-	-	-	
36	SD-ACCESS (NAC) previously SDN Controller - (CIMT-2.02, 2.05 & 2.06), (CIMT-6.03), (CIMT-6.07)	0.300	96.000	-	-	Q4 2024	Q2 2025	
37	Firewall Management and Change Management Tool (FireMon / AlgoSec)	0.175	56.000	-	-	-	-	
38	Data Center Firewalls Solution (WAF) for NBP DC Karachi (ITG-CIMT-1.04)	0.150	48.000	-	-	-	Q2 2024	
39	Campus LAN Upgrade & Data Center/ DR Migration- Passive Items - petty purchases	0.100	32.000	-	-	-	-	
40	Media (HDDs) Degausser (New)	0.050	16.000	-	-	Q2 2024	Q4 2024	
41	Data Center Server Security, Anti-Malware, Patch Management, Exploit Prevention, Device, application & web Control, File integrity Monitoring, Log Inspection, Network Threat Protection, Behavioral Detection, Ransomware Protection	0.170	54.400	-	-	-	-	
42	Data Center Web Application Firewall (WAF)	0.175	56.000	-	-	Q4 2024	Q2 2025	
43	SAN Storage Procurement for Business & ITG Projects (Test and Development) #2023	1.000	320.000	-	-	Q4 2024	Q2 2025	
44	B2B Segment Upgrade (Firewalls, Routers and Interconnecting Switches) - (ITG-CIMT-5.01)	0.500	160.000	-	-	Q4 2024	Q2 2025	
45	Firewall Solution (WAN Firewall with interconnecting Switches)	0.350	112.000	-	-	Q4 2024	Q2 2025	
46	External DNS Solution, Website hosting, Bundled with DDoS and web protection, etc. - (ITG-CIMT-4.08)	0.150	48.000	-	-	Q1 2024	Q2 2024	
47	Data Center/ DR Migration - Passive Infrastructure	0.025	8.000	-	-	-	Q3 2024	
48	Extended Support (previously Managed Services from InfoTech (Trade Innovation)	0.675	215.940	-	-	-	-	
49	Insourcing of Resources - through RFP (12x PM & 23x PC) - to be debited to ITG and DBG	1.454	465.192	-	-	-	-	
50	Insourcing of Resources - through RFP (17 x Software Developers) - ITG and DBG	1.041	333.216	-	-	-	-	
51	SAP Additional Licenses (Pensioners & Third Party & Additional ERP Licenses) USD	0.050	16.000	-	-	-	-	
52	ERP - License Maintenance - Siemens -01	0.112	35.840	-	-	-	-	
53	ERP - License Maintenance (EUR) - Siemens - 01	0.013	4.238	-	-	-	-	
54	ERP - License Maintenance (EUR) - Siemens - 02	0.058	18.560	-	-	-	-	
55	ERP - License Maintenance - Siemens - 02	0.051	16.288	-	-	-	-	
56	ERP - License Maintenance - Abacus Consulting (ESS / MSS)	0.110	35.200	-	-	-	-	

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57	SAP Support Services	0.200	64.000	-	-	-	-	
58	Penetration Testing Services (VAPT) - External	0.048	15.405	-	-	-	-	
59	IT Security Misc. Renewal & subscriptions (PhishRod, etc.)	0.010	3.200	-	-	-	-	
60	Misc. Software Support and subscriptions	0.100	32.000	-	-	-	-	
61	DR Managed Services (Co-location of DR Data Center With Equipment -3rd Site - Lahore/ Islamabad)	4.600	1,472.000	-	Q1 2024	Q4 2024	Q2 2025	
62	MISC Renewals, subscriptions & Software Support e.g. SLA Tracking Portal, Pakistan Software Export Board payment, etc.)	0.030	9.600	-	-	-	-	
63	Wild Card SSL Certificate / Other SSL Certificates	0.032	10.179	-	-	-	-	
64	Microsoft Licenses (Ent. Agreement)	13.000	4,160.000	-	-	Q2 2024	Q2 2024	
65	DC Servers (HP / Cisco-UCS / Dell) Maintenance	0.027	8.483	-	-	-	-	
66	DC Maintenance and repair, decontamination, etc.	0.021	6.786	-	-	-	-	
67	Data Centre UPS Maintenance /SLA for both UPS room battery bank replacement	0.141	45.241	-	-	-	-	
68	IBM 2 x Power 8 Maintenance & Support (32& 64 Core)	0.192	61.461	-	-	-	-	
69	IBM 1 x Power 8 Maintenance & Support (8 Core)	0.094	29.920	-	-	-	-	
70	Oracle Hardware/ Exadata Support	0.065	20.745	-	-	-	-	
71	LAN Access support and maintenance (user cabling, communication rooms harnessing) DC & Campus	0.035	11.310	-	-	-	-	
72	SLA Renewals of DC Equipment, Network Devices, Routers, switches etc. Primary & Backup Campus Core and LAN Access switches of HO	0.035	11.310	-	-	-	-	
73	Tape Cartridges - LTO7/LTO9 - Consumables	0.100	32.000	-	-	-	-	
74	BCRS / Disaster Recovery as a Service	0.762	243.863	-	-	-	-	
75	OLD BCRS Contract	0.582	186.200	-	-	-	-	
76	Oracle ACS Services	0.180	57.600	-	-	-	-	
77	Miscellaneous Hardware Maintenance	0.146	46.636	-	-	-	-	
78	External Industry expert - Consultancy Services	0.015	4.800	-	-	-	-	
79	BAU resources for Profile Application Administration Services	0.260	83.072	-	-	-	-	
80	FIS Engagement for EoD optimization	0.051	16.224	-	-	-	-	
81	Consultancy Services /Resources	0.250	80.000	-	-	-	-	
82	Internet (Primary & Secondary), B2B Links (Primary & Secondary), PR-DR Connectivity etc.	0.196	62.590	-	-	-	-	
83	SMS alerts	3.426	1,096.414	-	-	-	-	
84	CBA / Profile Annual Maintenance	2.692	861.458	-	-	-	-	
85	Changes for Audit Compliance of existing applications (CRs + Escrow) - CEE solution, SAP etc.	0.300	96.000	-	-	-	-	
86	Misc CRs - S&S	0.450	144.000	-	-	-	-	
87	Security Tools and Solutions (IT Security) - Server Security, EPP, etc.	0.500	160.000	-	-	-	-	
88	Standardization Framework/ Assessments/ Accreditations Certifications (ISO, ISACA, COBIT, ITIL, etc.)	0.188	60.000	-	-	-	-	
89	Digital Signatures for Emails, etc.	0.012	3.840	-	-	-	-	
90	Overarching Consultant	1.000	320.000	-	-	-	-	
91	Linux Lic. Subscription	0.010	3.200	-	-	-	-	
92	Managed Services- Antivirus Security Outsourcing	0.100	32.000	-	-	-	-	
93	Desktop / PC Support and Services Outsourcing Arrangement	1.600	512.000	-	-	-	-	
94	SharePoint Developers / Administrators	0.100	32.000	-	-	-	-	
95	Systems Administrator (Windows) for Patch Management	0.100	32.000	-	-	-	-	
96	Profile Processes Optimization Hardware (Rental) - CBA	0.250	80.159	-	-	-	-	
97	Compliance Risk Management (CRM)	0.326	104.348	-	-	-	-	
98	SafeWatch: Screening ISO 20022 Module	0.100	31.960	-	-	-	-	
99	SafeWatch Upgrade to version 5.0	0.300	96.000	-	-	-	-	
100	Operational Risk System	0.065	20.870	-	-	-	-	
101	EMV New chip integration	0.030	9.600	-	-	-	-	
102	Liquidity Management System	0.019	6.154	-	-	-	-	
103	Digital Banking Platform Migration to local	0.045	14.400	-	-	-	-	
104	Digital Research & Development and Proof of concept initiatives (tender)	0.500	160.000	-	-	-	-	
105	NBP Digital Employee Intranet	0.500	160.000	-	-	-	-	
106	Data Transformation Projects (Data architecture & projects)	1.000	320.000	-	-	-	-	
107	Redesigning & Revamping of NBP Website	0.025	8.000	-	-	-	-	
108	Finastra Kondor-Treasury	0.200	64.000	-	-	-	-	
109	Digitization of SCA (Special Asset management) (ARG)	0.100	32.000	-	-	-	-	
110	Enterprise Data warehouse	1.500	480.000	-	-	-	-	
111	Financing platform/application upgrade (Almanac)	0.071	22.621	-	-	-	-	
112	3Des enablement over terminal on all ATMs	0.148	47.360	-	-	-	-	
113	SALES TRACKING SYSTEM	0.002	0.662	-	-	-	-	
114	Upgradation of Card Production Machine Software from Windows 7 to Windows 10	0.007	2.240	-	-	-	-	
115	IMAGE BASED CLEARING SOLUTION THROUGH PPRA GUIDELINES	0.177	56.552	-	-	-	-	
116	CRPL-RTGS	0.046	14.703	-	-	-	-	
117	FX-CRS-Interface	0.025	7.917	-	-	-	-	
118	Issue Tracking System - Support	0.001	0.170	-	-	-	-	
119	Managed SOC - 24 x7 - RFP	0.525	168.000	-	-	-	-	
120	SWIFT CSP External Assessment	0.018	5.661	-	-	-	-	
121	External Risk Assessment for NBP IT Infrastructure including SWIFT	0.019	6.154	-	-	-	-	
122	VA/PT of all New and Current applications (Periodic assessments on a pro rata basis)	0.058	18.461	-	-	-	-	
123	Training Related Module (Eg PhishRod)	0.002	0.615	-	-	-	-	

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124	Misc Security Tools (app Scanner etc)	0.046	14.769	-	-	-	-	
125	Nipper	0.006	1.846	-	-	-	-	
126	Scanning tool for Huawei Devices	0.004	1.231	-	-	-	-	
127	SOC Site Upgradation	0.019	6.154	-	-	-	-	
128	Govt Mandates	0.400	128.000	-	-	-	-	
129	Resident Engineer Quarterly Payment	0.020	6.400	-	-	-	-	
130	Budget & Payment related module / software support	0.018	5.655	-	-	-	-	
131	SBP Regulation 1QR	0.015	4.800	-	-	-	-	
132	SMS (MPAY services)	1.000	320.000	-	-	-	-	
133	MPLS charges (USD 3.200 p.m.) -UPI Connectivity	0.050	16.000	-	-	-	-	
134	ATM Off us receipt printing charges	0.003	0.960	-	-	-	-	
135	CCDM Module AMC	0.015	4.800	-	-	-	-	
136	Backup server / softwares licenses /Readiness of UAT environment by vendor for OS Upgrade / Provision for CRs/ Troubleshooting and assessment by vendor on existing Environment	0.011	3.393	-	-	-	-	
137	Trade Innovation - Change Requests	0.234	74.880	-	-	-	-	
138	SafeWatch Screening ISO 20022 Module - Annual Recurring Charges	0.015	4.873	-	-	-	-	
139	Declaration of Code of Conduct in Mobile App	0.012	3.744	-	-	-	-	
140	Leave Management System	0.029	9.360	-	-	-	-	
141	Transfer Posting System	0.029	9.360	-	-	-	-	
142	Hiring and Recruitment System	0.050	16.000	-	-	-	-	
143	HR Mobile Application	0.029	9.360	-	-	-	-	
144	HRMG Misc Software / Tools	0.002	0.580	-	-	-	-	
145	(FID Query Tracker & FID FIMIS) Implementation & Customization	0.002	0.792	-	-	-	-	
146	(FID Query Tracker & FID FIMIS) SLA	0.003	0.978	-	-	-	-	
147	Integrations and CR with Islamic CBA(PD)	0.005	1.684	-	-	-	-	
148	GRIP (Grievance Management)	0.025	8.000	-	-	-	-	
149	Competency Management System	0.015	4.942	-	-	-	-	
150	ARG Software upgradation	0.018	5.655	-	-	-	-	
151	SQS Sharepoint portal SLA and CRs	0.003	0.960	-	-	-	-	
152	Web Based FX trading project	0.005	1.600	-	-	-	-	
153	Global Watchlist	0.055	17.693	-	-	-	-	
154	Safewatch Upgrade to version 4.0	0.056	17.896	-	-	-	-	
155	Safewatch Upgrade Hardware cost	0.075	24.017	-	-	-	-	
156	National Shared Centralized e-KYC(previously Compliance - CRP Solution)	0.100	32.000	-	-	-	-	
157	FCCM up gradation & procurement of TBML scenarios (Previously AML/CFT Transformation)	0.275	88.000	-	-	-	-	
158	Web base screening tools (previously Acuity License) based on SBP's directive	0.023	7.427	-	-	-	-	
159	Issue & Coordination management work flow Solution	0.002	0.696	-	-	-	-	
160	Policy Management System (PMS)	0.003	0.814	-	-	-	-	
161	Corona Reconciliation System (CAPEX)	0.061	19.368	-	-	-	-	
162	Internal Control Management System	0.026	8.421	-	-	-	-	
163	Corona User License	0.026	8.421	-	-	-	-	
164	1-Link additional IP Charges	0.001	0.339	-	-	-	-	
165	eAudit Software Cost	0.006	2.065	-	-	-	-	
166	Fusion Risk system (ALM and FTP Modules) Implementation cost	0.435	139.200	-	-	-	-	
167	Misc. Small scale ADC Projects / SBP mandates (CRs on ADC channels / digital Projects and integration with other systems)	1.236	395.582	-	-	-	-	
168	Remote Biometric SDK RFP Digital Onboarding - tender	0.200	64.000	-	-	-	-	
169	LOS System Procurement (Budget required for Tender)	3.000	960.000	-	-	-	-	
170	Partnership with Third Party Payment Gateways for Ecommerce transactions: 1. NIFT E-Payment 2. Pay Fast 3. any others	0.050	16.000	-	-	-	-	
171	SMS Gateway Services & USSD - Digital Channel (Tender)	0.100	32.000	-	-	-	-	
172	WhatsApp Business API - WABA - tender	0.030	9.600	-	-	-	-	
173	MasterCard Integration with TPS for MC Launch	0.100	32.000	-	-	-	-	
174	Implementation of ESS & MSS (Continued) - CF project	0.071	22.752	-	-	-	-	
175	HR Governance / Implementation of attendance through biometric and integration with SAP (RFP in-progress)	1.316	421.056	-	-	-	-	
176	E-Learning Solution (RFP in-progress)	0.221	70.737	-	-	-	-	
177	HR Legal & Compliance management system (continued- under negotiation)	0.026	8.421	-	-	-	-	
178	Performance & Reward Management (BRD submitted in November 2022)	0.026	8.421	-	-	-	-	
179	Additional SAP Users License Charges required - C&B Division (Per User Cost \$ 7,000/-) - not initiated	0.088	28.000	-	-	-	-	
180	Implementation of Change Requests	0.015	4.762	-	-	-	-	
181	Customization & enhancements	0.005	1.697	-	-	-	-	
182	Implementation of Provident Fund and Pension Fund Accounting System / SAP module Enhancement)	0.290	92.646	-	-	-	-	
183	Implementation of Budget Module	0.035	11.123	-	-	-	-	
184	Purchase of additional financing modules (Almanac) and other initiatives	0.024	7.579	-	-	-	-	
185	Procurement of EMV Debit Card Plastic with Aitemaad Logo	0.221	70.737	-	-	-	-	
186	MPG	0.003	1.011	-	-	-	-	
187	RBTS Enhancements	0.006	2.021	-	-	-	-	
188	Digital onboarding and initiatives (AIBG)	0.016	5.053	-	-	-	-	

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189	Digital Banking Enhancements(App + Internet Banking)	0.013	4.042	-	-	-	-	
190	NIFT ePay/ForeePay	0.006	2.021	-	-	-	-	
191	SMS Bundles for Consumer	0.001	0.337	-	-	-	-	
192	Integration of PLM with Almanac and ADAMS (Phase 2)	0.008	2.526	-	-	-	-	
193	Debt Rating Model	0.782	250.107	-	-	-	-	
194	Mobile Application & Internet Banking (VA & PT testing)	0.003	1.104	-	-	-	-	
195	Call Centre & CRM	0.058	18.526	-	-	-	-	
196	RBTS MIDDLE WARE (MSCL)	0.100	32.000	-	-	-	-	
197	IRIS Switch AMC with Hardware (M/S TPS)	0.350	112.000	-	-	-	-	
198	BIO Metric AMC(TPL)	0.058	18.526	-	-	-	-	
199	CRM / Call Centre SaaS	0.400	128.000	-	-	-	-	
200	MPG of SBP (M/S Payscale Labs)	0.250	80.000	-	-	-	-	
201	IRIS - Support for Pay Pak, Green PIN & Other Variants	0.010	3.200	-	-	-	-	
202	MasterCard Debit Card EMV Issuance	0.020	6.400	-	-	-	-	
203	Mobile Application / Internet Banking [conventional + Islamic]	0.590	188.800	-	-	-	-	
204	Digital Account Opening - conventional & islamic banking customers	0.010	3.200	-	-	-	-	
205	Mobile CNIC Pairing Validation - PMD	0.030	9.600	-	-	-	-	
206	TPS UBPS Billing Aggregator	0.100	32.000	-	-	-	-	
207	SBP Regulation 1QR - MasterCard Digital Card - QR / NFC Payments	0.010	3.200	-	-	-	-	
208	ATM Operating System (Windows 10) Upgrade	0.700	224.000	-	-	-	-	
209	Remote Biometric SDK RFP Digital Onboarding	0.035	11.200	-	-	-	-	
210	NBP Digital Mobile App (Android & iOS) & Internet Banking - Code Obfuscation & VA PT	0.174	55.680	-	-	-	-	
211	Safewatch Integration with TI - TCMG	0.010	3.171	-	-	-	-	
212	FCCM upgradations - Change requests - Compliance (new version)	0.174	55.581	-	-	-	-	
213	Centralized Account-DMS - OPG	0.018	5.655	-	-	-	-	
214	SBP's FX Portal - OPG	0.002	0.566	-	-	-	-	
215	Annual Maintenance for Safewatch Integration with TI - TCMG	0.005	1.616	-	-	-	-	
216	Fusion Kondor Additional Users + Adv Report - Annual Lic Fee - TCMG	0.170	54.288	-	-	-	-	
217	ARG Software maintenance charges / operations - ARG	0.015	4.787	-	-	-	-	
218	Software Maintenance - RMG (Metis Global System)	0.003	0.960	-	-	-	-	
219	Software Maintenance - LSG	0.006	1.853	-	-	-	-	
220	EMV AMC (NCR)	0.100	32.000	-	-	-	-	
221	1-Link Switch Charges	0.058	18.526	-	-	-	-	
222	Bio Metric and EMV AMC (TPL)	0.100	32.000	-	-	-	-	
223	Provision for Financial hit due to system glitch and nonpayment of Utility Bills in time	0.026	8.421	-	-	-	-	
224	CRPL Technical Support Services	0.068	21.898	-	-	-	-	
225	Separate Misc. Budget - DBG	1.498	479.410	-	-	-	-	
226	NBP Ehsaas Platform & Ehsaas Retailer Application - DBG	0.144	46.045	-	-	-	-	
227	National Clearing Settlement System (NCS) - TCMG / OPG	0.016	5.053	-	-	-	-	
228	Central Depository System (CDS) - TCMG / OPG	0.056	17.785	-	-	-	-	
229	SLA - Legal Management System - Legal Division	0.004	1.357	-	-	-	-	
230	Maintenance cost - Cash Management - CRPL - IBG / DBG	0.063	20.275	-	-	-	-	
231	Swift Charges - Continuation - OPG	0.089	28.512	-	-	-	-	
232	Digital Wallets - DBG	0.050	16.000	-	-	-	-	
233	Branchless Banking - DBG	0.360	115.200	-	-	-	-	
234	WhatsApp Business API - WABA - - DBG	0.500	160.000	-	-	-	-	
235	Redesigning & Revamping of NBP Website - DBG	0.100	32.000	-	-	-	-	
236	Maintenance cost - E-Learning solution - LMDD	0.165	52.932	-	-	-	-	
237	LinkedIn e-learning license charges (for 100 users) - HRMG	0.020	6.400	-	-	-	-	
238	Implementation of SafeWatch interface for FTI (to be debited to CG/OPG)	0.063	20.160	-	-	-	-	
239	SWIFT Professional support & services	0.106	33.931	-	-	-	-	
240	Consultancy (Product Specialist)/Resources - ISD	0.250	80.000	-	-	-	-	
241	Other Groups connectivity and branches connectivity links etc,	13.236	4,235.535	-	-	-	-	
242	RE - Payment for 2022 (CIBG) - CRPL	0.100	32.000	-	-	-	-	
243	Mobile Application & Internet Banking	0.400	128.000	-	-	-	-	
244	Micro Payment Gateway-SBP	0.050	16.000	-	-	-	-	
245	Roshan Digital Account	0.150	48.000	-	-	-	-	
246	Digital Onboarding Phase 1 - conventional & islamic banking customers	0.600	192.000	-	-	-	-	
247	Call Center Upgrade & Video KYC (previously budgeted as Digital Call Centre & Customer Care)	0.500	160.000	-	-	-	-	
248	PCI DSS Assessment and Certification	0.688	220.000	-	-	-	-	
249	Digital Student Account & Debit Card	0.050	16.000	-	-	-	-	
250	Digital National Payment Portal	0.050	16.000	-	-	-	-	
251	Cash Management and DB Services to Business Clients	1.000	320.000	-	-	-	-	
252	Debit Card Flexi Limit Management on App/Netbanking	0.015	4.800	-	-	-	-	
253	IRIS CCDM Driving & Management Module	0.050	16.000	-	-	-	-	
254	UPI / PayPak Contactless & 3DS Enablement/NFC Acquiring	0.110	35.200	-	-	-	-	
255	International card transaction blocking and E-commerce Window Activation	0.025	8.000	-	-	-	-	
256	ATM biometric for Digital Account activation	0.050	16.000	-	-	-	-	
257	Regulations for Payment Card Security (PSD Circular No. 2)	0.025	8.000	-	-	-	-	

S. No.	Name of Procurement (Description)	Estimated Budget - Million (USD)	Estimated Budget - Million (PKR)	Procurement Method (Tentative, may vary on the requirement basis)	Tentative Date of Tender Publication Notice	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If Any)
258	Win 10 Upgrade on All ATMS	1.316	421.053	-	-	-	-	
259	Security Module (NCR / TPL)	0.158	50.526	-	-	-	-	
260	EFT Compliance	0.025	8.000	-	-	-	-	
261	UBPS Billing Aggregator	0.015	4.800	-	-	-	-	
262	ATM & CCDM Product Enhancement	1.000	320.000	-	-	-	-	
263	1link ePRC project	0.015	4.800	-	-	-	-	
264	FRMS / Fractals Integration with IRIS	0.100	32.000	-	-	-	-	
265	Addition of OTP Based Debit Service in 1LINK Funds Transfer Transaction Set	0.030	9.600	-	-	-	-	
266	Card less transaction from ATM	0.050	16.000	-	-	-	-	
267	Home Remittance Beneficiary Digital Account & Debit Card	0.100	32.000	-	-	-	-	
268	e-Invoicing on NIFT Payment Gateway	0.050	16.000	-	-	-	-	
269	Multiple Card Issuance	0.025	8.000	-	-	-	-	
270	CBA - Contingency Budget	0.370	118.400	-	-	-	-	
271	CBA Upgrade - Hardware - Test & Development	0.878	280.800	-	-	-	-	
272	CBA Hardware - Tender / RFP	4.000	1,280.000	-	-	-	-	
273	CBA - Misc. Equipment procurement	0.022	6.897	-	-	-	-	
274	Software and Hardware Capital Budget	4.071	1,302.784	-	-	-	-	
275	Software CRs/ maintenance & Support	4.764	1,524.362	-	-	-	-	
276	Professional Services for Corona	0.050	16.000	-	-	-	-	
277	External Legal consultant review charges	0.020	6.400	-	-	-	-	
278	Software Maintenance - Equity Portfolio Management System	0.002	0.640	-	-	-	-	
279	License Renewal for Nexpose, App Spider and Metasploit	0.035	11.200	-	-	-	-	
280	Compliance Risk Management (CRM) Software Maintenance Cost (AMC) Regulatory	0.097	31.040	-	-	-	-	
281	Policy Management System (PMS) AMC-CEE Solution	0.001	0.170	-	-	-	-	
282	Global Watchlist ARC	0.025	8.000	-	-	-	-	
283	EKYC- Annual Recurring Cost	0.015	4.800	-	-	-	-	
284	Branch Transformation (O)	0.750	240.000	-	-	-	-	
285	Business Banking (O)	0.500	160.000	-	-	-	-	
286	Credit & Risk (O)	0.200	64.000	-	-	-	-	
287	Debit & Digital First Cards (O)	0.750	240.000	-	-	-	-	
288	Digital and Government Payments (O)	0.250	80.000	-	-	-	-	
289	Digital Onboarding (O)	0.750	240.000	-	-	-	-	
290	Enabling Capabilities (O)	0.200	64.000	-	-	-	-	
291	HR/Employee Experience (O)	0.250	80.000	-	-	-	-	
292	Innovation (O)	0.250	80.000	-	-	-	-	
293	Multi-Channel and Customer Care (O)	0.500	160.000	-	-	-	-	
294	Self-Service NBP Digital (O)	0.750	240.000	-	-	-	-	
295	Misc Hardware Maintenance / Services for DC COLO	0.050	16.000	-	-	-	-	
296	Fusion Risk system (ALM and FTP Modules) Hardware and support software	0.035	11.200	-	-	-	-	
297	Connectivity Services (10G) for NBP CO-Located and Critical Sites (Primary) - Tender (4 Links) - Budget 2024 (BAU/ Recurring)	0.071	22.621	-	Q2 2024	Q3 2024	Q4 2024	
298	Connectivity Services (10G) for NBP CO-Located and Critical Sites (Alternate) - Tender (3 Links) - Budget 2024 (BAU/ Recurring)	0.046	14.800	-	Q2 2024	Q3 2024	Q4 2024	
299	Connectivity Services (10G) for NBP DC HO & PTCL DC Co-Location Site (Tertiary - 2 Links) - Budget 2024 (BAU/ Recurring)	0.026	8.400	-	Q2 2024	Q3 2024	Q4 2024	
300	Data Connectivity Services for NBP countrywide branches & Regional Controlling Offices (Alternate) Tender (1760 Links)	5.302	1,696.554	-	Q2 2024	Q4 2024	Q1 2025	
301	Alternate links for NBP country wide off-site ATMs	0.976	312.166	-	Q2 2024	Q4 2024	Q1 2025	
302	Revamping & Upgrade - Precision Cooling (Including Fire Suppression) Infrastructure of DC HO	1.600	512.000	-	-	-	-	
303	Revamping & Upgrade - Electrical Infrastructure of DC HO	1.200	384.000	-	-	-	-	
304	Replacement of existing Powerware UPS Units with new UPS Unit(s) and necessary Electrical Distribution Setup	0.094	30.000	-	-	-	-	
305	IT Control Room - 3rd Floor (NBP Parking) - Head Office IT Service Desk - Tariq Road - Chambers and Workstations renovation IT Offices at multiple locations in Karachi, Lahore & Islamabad	0.009	3.000	-	-	-	-	
306	Stair Case Area Renovation, ITG Block, HO Building, Karachi	0.022	7.000	-	-	-	-	