

PPRA PLAN - (Q3, 2013 - Q2, 2014)

S.No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of procurement Notice Publication	Tentative date of award of contract	Tentative date of completion	Remarks
1	Procurement of PCs, Laser Printers, Dot Matrix Printers etc.	USD 2 M	Open Competitive Bidding/Petty Purchases / Quotations/ Direct Contracting	Q1, 2014	Q2, 2014	Q3, 2014	
2	Procurement of Consultancy Services of IT Procurement Wing of NBP	USD 0.1 M	Open Competitive Bidding/ Quotations/ Direct Contracting	-----	Q3, 2013	Q3, 2015	
3	Procurement of Servers / Upgrades	USD 2 M	Open Competitive Bidding/ Quotations/ Direct Contracting	Q3, 2013	Q1, 2014	Q2, 2014	Includes CBA Branch Servers, CBA Unix Servers for Production & DR, Server upgrade - IBM, Application Servers etc.
4	Infrastructure & Procurement Projects	USD 1 M	Open Competitive Bidding/Petty Purchases / Quotations/ Direct Contracting	Ongoing	---	----	Includes miscellaneous projects to meet urgent and day to operational requirements
5	Procurement of ATMs (2013-14)	USD 1M	Open Competitive Bidding	Q3, 2013	Q4, 2013	Q4, 2014	Budgeted for the fiscal year (Q3, 2013 - Q2, 2014)
6	Mobile Banking	USD 1 M	Open Competitive Bidding	Q3, 2013	Q4, 2013	Q4, 2014	
7	Data Warehousing	USD 1 M	Open Competitive Bidding	Q3, 2013	Q4, 2013	Q4, 2014	
8	Anti Money Laundering - AML	USD 1 M	Open Competitive Bidding	Q3, 2013	Q4, 2013	Q4, 2014	
9	Core Banking Software for NBP International Branches (France & Turkmenistan)	USD 1 M	Open Competitive Bidding / Direct Contracting	Q3, 2013	Q4, 2013	Q4, 2014	
10	Backup Solution for HO & DR & Application Monitoring	USD 1 M	Open Competitive Bidding	Q4, 2013	Q1, 2014	Q4, 2014	

11	Procurement of License/ Consultation	USD 1 M	Open Competitive Bidding/Petty Purchases / Quotations/ Direct Contracting	Ongoing	---	----	Includes Licenses requirements that are raised as per project requirements from time to time
12	Risk Engines	USD 2 M	Open Competitive Bidding	Q3, 2013	Q4, 2013	Q2, 2014	